

Concord Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>100,155</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>100,155</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>8,120</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>83,716</u>	
5b. Personal property 2014	- <u>59,496</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>24,220</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ <u>1,436</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>33,776</u>	
8. Total estimated valuation July 1, 2015	<u>4,111,148</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>4,077,372</u>	
10. Factor for increase (7 divided by 9)	<u>0.00828</u>	
11. Amount of increase (10 times 3)		+ \$ <u>830</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>100,985</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>100,985</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>1,602</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>102,587</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Concord Township
Ford County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	100,155	5,301	59	718	0	26
Tree Fund-Donations	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	100,155	5,301	59	718	0	26

County Treas Motor Vehicle Estimate 5,301

County Treas Recreational Vehicle Estimate 59

County Treas 16/20M Vehicle Estimate 718

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 26

MVT Factor 0.05293

RVT Factor 0.00059

16/20M Factor 0.00717

Comm Veh Factor 0.00000

Watercraft Factor 0.00026

Concord Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	27,024	44,641	21,930
Receipts:			
Ad Valorem Tax	98,573	100,155	xxxxxxxxxxxxxxxx
Delinquent Tax	2,335		
Motor Vehicle Tax	6,428	6,688	5,301
Recreational Vehicle Tax	42	59	59
16/20M Vehicle Tax		856	718
Commercial Vehicle Tax			0
Watercraft Tax		32	26
Special Highway/Gasoline Tax	8,033	7,850	8,033
Intangible Taxes	366	489	486
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	115,777	116,129	14,623
Resources Available:	142,801	160,770	36,553
Expenditures:			
Officers Pay	2,040	2,040	2,040
Salaries & Wages			
Employee Benefits			
Ford County Maintenance	51,336	79,000	79,000
Ford County Noxious Weed		13,000	13,000
Road Materials	40,000	40,000	40,300
Cemetery Expenses	4,090	4,000	4,000
Budget & Publications	134	300	300
Accounting	60	500	500
Utilities	500		
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	98,160	138,840	139,140
Unencumbered Cash Balance Dec 31	44,641	21,930	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	118,840	138,840	139,140
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	139,140
		Tax Required	102,587
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	102,587

Special Machinery

K.S.A. 68-141g

	2014 Actual Year
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

Concord Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Tree Fund-Donations			
Unencumbered Cash Balance January 1	82,261	82,261	82,261
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Donations			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	82,261	82,261	82,261
Expenditures:			
Repairs		0	5,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	5,000
Unencumbered Cash Balance Dec 31	82,261	82,261	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	5,000	5,000	5,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,000
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	0

Adopted Budget

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
0			
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

The governing body of
Concord Township
Ford County

will meet on August 12, 2015 at 6:30 PM at 11089 Whirlwind Rd Dodge City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
Road	98,160	28.835	138,840	26.471	139,140	102,587	24.953
Tree Fund-Donations					5,000		
Special Machinery							
Totals	98,160	28.835	138,840	26.471	144,140	102,587	24.953
Less: Transfers	0		0		0		
Net Expenditure	98,160		138,840		144,140		
Total Tax Levied	98,769		100,155		xxxxxxxxxxxxxxxx		
Assessed Valuation: Township	3,425,349		3,783,682		4,111,148		

*Tax rates are expressed in mills.

Craig Bunnell
Treasurer

Input Sheet for Township Budget Workbook

Enter township name followed by "Township":

Concord Township

Enter county name followed by "County":

Ford County

Enter year being budgeted (YYYY):

2016

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2015 Budget, Certificate Page:

If amended, then use the amended figures.

Fund name for all funds with a tax levy:	Statute	2015 *Expenditures*	2014 Ad Valorem Tax
General	79-1962		
Debt Service	10-113		
Library	12-1220		
Road	68-518c	138,840	100,155
Tree Fund-Donations		5,000	
Total Ad Valorem Tax for 2015 Budgeted Year			100,155

Other Fund Names:

Total Expenditures for 2015

143,840

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2015 Budget, Budget Summary Page:

General
Debt Service
Library
Road
Tree Fund-Donations
0
0
0
0

2013 Tax Rate (2014 Column)
28.835

0	
Total 2013 Tax Levy Rate	28.835

Total Tax Levied (2014 budget column)	98,769
Assessed Valuation (2014 budget column)	3,425,349

Outstanding Indebtedness, January 1:	2013	2014
G.O. Bonds		
No-Fund Warrant		
Lease Purchase Principal		

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's Budget Information for 2016:

Total Assessed Valuation for 2015	4,111,148
New Improvements for 2015	8,120
Personal Property excluding oil, gas, and mobile homes - 2015	83,716
Property that has changed in use for 2015	1,436
Personal Property excluding oil, gas, and mobile homes- 2014	59,496
Gross earnings (intangible) tax estimate for 2016	486
Neighborhood Revitalization - 2016	

Actual Tax Rates for the 2015 Budget:

<u>Fund</u>	<u>Rate</u>
General	
Debt Service	
Library	
Road	26.471
Tree Fund-Donations	
0	
0	
0	
0	
0	
Total	26.471

Final Assessed Valuation from the November 1, 2014 Abstract: 3,783,682

From the County Treasurer's Budget Information - 2016 Budget Year Estimates:

Motor Vehicle Tax Estimate	5,301
Recreational Vehicle Tax Estimate	59
16/20 M Vehicle Tax	718
Commercial Vehicle Tax Estimate	
Watercraft Tax Estimate	26
LAVTR	
Special Highway/Gasoline Tax	

Computation of Delinquency

Actual Delinquency for 2013 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy**

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2014 Budget Certificate Page	
Funds	2014 Expenditure Amounts Budget Authority
General	
Debt Service	
Library	
Road	118,840
Tree Fund-Donation	5,000
0	
0	
0	
0	
0	
0	
0	

Note: If the 2014 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Proof of Publication
 State of Kansas, Ford County, SS.

Dodge City Daily Globe

Concord Township
 Craig Bunnell
 12049 104 Rd
 Dodge City, KS 67801

Reference: 88671

Case No. Budget Hearing

NOTICE OF BUDGET HEARING Published in the Dodge City Daily Globe
 Thursday, July 30th, 2015

The governing body of
Concord Township
 Ford County

will meet on August 12, 2015 at 6:30 PM at 11089 Whirlwind Rd Dodge City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

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Tree Fund-Donations					5,000		
Special Machinery							
Totals	98,160	28.835	138,840	26.471	144,140	102,587	24.933
Less: Transfers	0		0		0		
Net Expenditure	98,160		138,840		144,140		
Total Tax Levied	98,769		100,155		XXXXXXXXXXXX		
Assessed Valuation: Township	3,425,349		3,783,682		4,111,148		

*Tax rates are expressed in mills.

Craig Bunnell
Treasurer

1xThurs

ACCOUNT: 115180

Ed O'Neal of lawful age, being duly sworn upon oath, states that he is the Circulation Manager of the DODGE CITY DAILY GLOBE.

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second-class mail matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or yearly basis in FORD COUNTY KANSAS, and is NOT a trade, religious or fraternal publication and has been PRINTED and published in FORD COUNTY, KANSAS.

THE ATTACHED was published on the following dates in a regular issue of said paper:

(Sign)

Ed O'Neal

PUBLISHED ON: 07/30/15

TOTAL COST: \$ 54.00

FILED ON: 07/30/15

AD SPACE: 9 (3x3) inches

Witness my hand this 30 day of July, 2015.

SUBSCRIBED and Sworn to Before Me This 30 day of July, 2015.

Kathy Runquist
 Notary Public, Ford County, Kansas

KATHY RUNQUIST
 Notary Public - State of Kansas
 My Appt. Expires 11/23/16